



Lovelady ISD Proposed Budgets by Fund and Function 2026 - 2027

		Maint & Operations	Food Service	Debt Service
Revenue		199	240	599
5700	Local and Intermediate Source	2,937,785	171,859	553,000
5800	State Program Revenue	5,522,415	10,000	
5900	Federal Program Revenue	0	208,000	
Total Revenue		8,460,200	389,859	553,000
Expenditures				
11	Instruction	4,641,212	0	0
12	Instructional Resources, Media Services	6,983	0	0
13	Curriculum Development & Staff Development	4,400	0	0
21	Instructional Leadership	0	0	0
23	School Leadership	550,069	0	0
31	Guidance & Counseling, Evaluation	116,669	0	0
32	Social Work Services	0	0	0
33	Health Services	88,665	0	0
34	Student Transportation	331,385	0	0
35	Food Services	0	389,859	0
36	Co-curricular/ Extra-curricular Activities	367,096	0	0
41	General Administration	578,955	0	0
*41	Statutorily Required Public Notice - Required Postings	3,000	0	0
**41	Statutorily Required Public Notice - Lobbying	0	0	0
51	Plant Maintenance & Operations	973,479	0	0
52	Security and Monitoring	85,523	0	0
53	Data Processing	390,964	0	0
61	Community Service	0	0	0
71	Debt Service	69,600	0	553,000
81	Facilities Acquisition and Construction	0	0	0
91	Contracted Instructional Services Between Public schools	0	0	0
92	Incremental Cost Associated with Chapter 41 School Districts	0	0	0
93	Payments to Fiscal Agents for Shared Service Arrangements	92,200	0	0
94	Payments to Other Schools	0	0	0
95	Payments to Juvenile Justice AEP	0	0	0
96	Payments to Charter Schools	0	0	0
97	Payments to TIF	0	0	0
99	Inter-government charges not Defined in Other codes	120,000	0	0
Total Expenditures		8,420,200	389,859	553,000
Transfers between funds		40,000	(40,000)	
Difference in Revenue from Expenditures		0	0	0